

APPROVED

*Annual
Programme
Of*



MIZORAM STATE SPORTS COUNCIL

for the year
2023-2024

(As approved by the General Body Meeting on the 31st July, 2023)

*Annual Programme
of the
Mizoram State Sports Council
for the year
2023 - 2024*

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PART - I

INTRODUCTION

P A R T – I

INTRODUCTION

BRIEF OVERVIEW OF THE MIZORAM STATE SPORTS COUNCIL

The Mizoram State Sports Council was established in 1976 by an executive order notifying the Constitution of the Mizoram State Sports Council which was transformed into a statutory body by enactment of the Mizoram State Sports Council Act in 2002 by the Government of Mizoram. The Mizoram State Sports Council Rules was later passed by the State Government in 2005. Following these notifications, the Mizoram State Sports Council becomes a statutory and an autonomous body, functioning as a State Government Agency for sports promotion and sports development in Mizoram. Since then, Mizoram State Sports Council has grown both in stature and functions and to cope with its tasks, the numbers of its staff has also been increasing. Presently, the total strength of Mizoram State Sports Council employees is 42 regular, 3 Contract and 44 Provisional/ Muster Roll Employees.

The Mizoram State Sports Council is funded by the Government of Mizoram through Grants-in-Aid. This Annual Programme is prepared as per provision laid down under Chapter –IX, Section 34(1) of the MSSC Act, 2002.

OFFICE BEARERS AND MEMBERS OF THE MIZORAM STATE SPORTS COUNCIL:

The Secretary and Financial Secretary of the Mizoram State Sports Council are directly appointed by the Government of Mizoram. The Vice President and the Joint Secretary are elected from among the members of the affiliated sports associations. The members are appointed on the basis of nominations proposed by each of the affiliated State level sports associations. Three Members are nominated by the Government

The present incumbents and Members of the 7th Mizoram State Sports Council are:

OFFICE BEARERS

PRESIDENT	-	Pu Robert Romawia Royte, Hon'ble Minister, Sports and Youth Services, Mizoram.
VICE PRESIDENT	-	Pu V. Lalzawmliana
SECRETARY	-	Pu John Tanpuia, MCS
JOINT SECRETARY	-	Pu C. Lalrinzuala
FINANCIAL SECRETARY	-	Pu V. Lalengmawia, MCS

MEMBERS OF THE 7th MIZORAM STATE SPORTS COUNCIL

No.	Name	Designation	Association/Department
1	Minister, Sports & Youth Services, Mizoram	President	Ex-officio
2	Pu V. Lalzawmliana	Vice President	Elected
3	Pu John Tanpuia, MCS	Secretary	Appointed by Government
4	Pu C. Lalrinzuala	Joint Secretary	Elected
5	Pu V. Lalengmawia, MCS	Financial	Appointed by Government
6	Secretary, SYS	Member	Ex-officio
7	Jt. Secretary, SYS	Member	Ex-officio
8	Director, SYS	Member	Ex-officio
9	Jt. Director, SYS	Member	Ex-officio
10	Pu J. Laldawngliana	Member	All Mizoram Karate Association
11	Pu R.Lalmuanawma	Member	Aquatics Association of Mizoram
12	Pu Joseph Lalnunmawia Pautu	Member	Body Building & Fitness Association of Mizoram
13	Pu Lalrochuanga Pachuau	Member	Cricket Association of Mizoram
14	Pu Lalrinfela	Member	Hockey Mizoram
15	Pu V.L.Sawma	Member	Mizoram Amateur Taekwondo Assn.
16	Pu Remlalnghaka	Member	Mizoram Arm Wrestling Association
17	Pu Lalramzauva	Member	Mizoram Athletics Association
18	Pu C. Lalzahngoa	Member	Mizoram Badminton Association
19	Pu Zomuanpuia	Member	Mizoram Basketball Association
20	Pu F. Lalnienga	Member	Mizoram Boxing Association
21	Pu Zakima	Member	Mizoram Carrom Association
22	Dr. Lalmuchhuaka	Member	Mizoram Chess Association
23	Pu K. Biak Thianghlima	Member	Mizoram Fencing Association
24	Pu C. Vanlalmawia	Member	Mizoram Football Association
25	Pu R. Vanlalmuana	Member	Mizoram Indigenous Games Assn.
26	Pu Ronnie Rosanga Varte	Member	Mizoram Judo Association
27	Pu Zothanpuia Sailo	Member	Mizoram Kick Boxing Association
28	Pu Joseph Lalchhanhima	Member	Mizoram Motor Sports Association
29	Pu Lalhlimpuia	Member	Mizoram Powerlifting Association
30	Pu Peter Zohmangaiha	Member	Mizoram Rifles Association
31	Pu Lalrinliana Royte	Member	Mizoram Sepaktakraw Association
32	Pu John Kima	Member	Mizoram Snooker & Billiards Assn.
33	Pu Lalfakzuala Hmar	Member	Mizoram Tennis Association
34	Pu Lalrinmawia Sailo	Member	Mizoram Tug-of-war Association
35	Pu. C. Lalrokhuma	Member	Mizoram Volleyball Association
36	Pu Lalthlamuana Fanai	Member	Mizoram Weightlifting Association
37	Pu Lalrochhuanga Colney	Member	Mizoram Wrestling Association
38	Pu Lalhmingmawia Sailo	Member	Mizoram Wushu Association
39	Pu Brian Lalnunhlima	Member	Mizoram Muaythai Association
40	Dr. Franklin Lalrinnggheta	Member	Mizoram Cycling Association
41	Pu C. Lalhmingsanga	Member	Government Nominee
42	Pu H.P. Zonunsanga	Member	Government Nominee
43	Pu Vanlalmuana	Member	Government Nominee

SUB COMMITTEES UNDER MIZORAM STATE SPORTS COUNCIL

1. WORKS ADVISORY BOARD : (FOR WORKS ABOVE RS. 1.00 CRORE)

Chairman	Secretary, Sports & Youth Services, Government of Mizoram and Ex-Officio Member, Mizoram State Sports Council.
Member Secretary	Secretary, Mizoram State Sports Council
Members	i) Joint/Additional Secretary, Sports & Youth Services Dept., Government of Mizoram or authorized representative not below the rank of Under Secretary. ii) State Project Engineer, MSSC iii) Joint Secretary, Finance Dept. or authorized representative not below the rank of Under Secretary. iv) Joint Secretary, Law & Judicial Department or authorized representative not below the rank of Under Secretary. v) Director, Sports & Youth Services Department, Government of Mizoram and Ex-Officio Member, Mizoram State Sports Council, & Ex-Officio Member, MSSC. vi) Financial Secretary, Mizoram State Sports Council.

2. WORKS ADVISORY BOARD : (FOR WORKS UPTO RS. 1.00 CRORE)

Chairman	Secretary, Mizoram State Sports Council
Member Secretary	Joint Secretary/ Financial Secretary, Mizoram State Sports Council
Members	1) State Project Engineer, Mizoram State Sports Council 2) Representative of Finance Department, Government of Mizoram not below the rank of Under Secretary. 3) Representative of Law & Judicial Department, Government of Mizoram not below the rank of Under Secretary. 4) Representative of Government of Mizoram , Sports & Youth Services Department not below the rank of Under Secretary.

3. PURCHASE ADVISORY BOARD:

Chairman	Vice President, Mizoram State Sports Council.
Member Secretary	Secretary, Mizoram State Sports Council.
Members	i) Financial Secretary, MSSC. ii) Director, SYS. iii) Jt. Secretary, Finance Department or authorized representative not below the rank of Under Secretary. iv) Jt. Secretary, Law & Judicial Department or authorized representative not below the rank of Under Secretary.

4. LOCAL PURCHASE COMMITTEE:

Chairman	Secretary, Mizoram State Sports Council.
Members	i) Administrative Officer, MSSC. ii) Accounts Officer, MSSC.

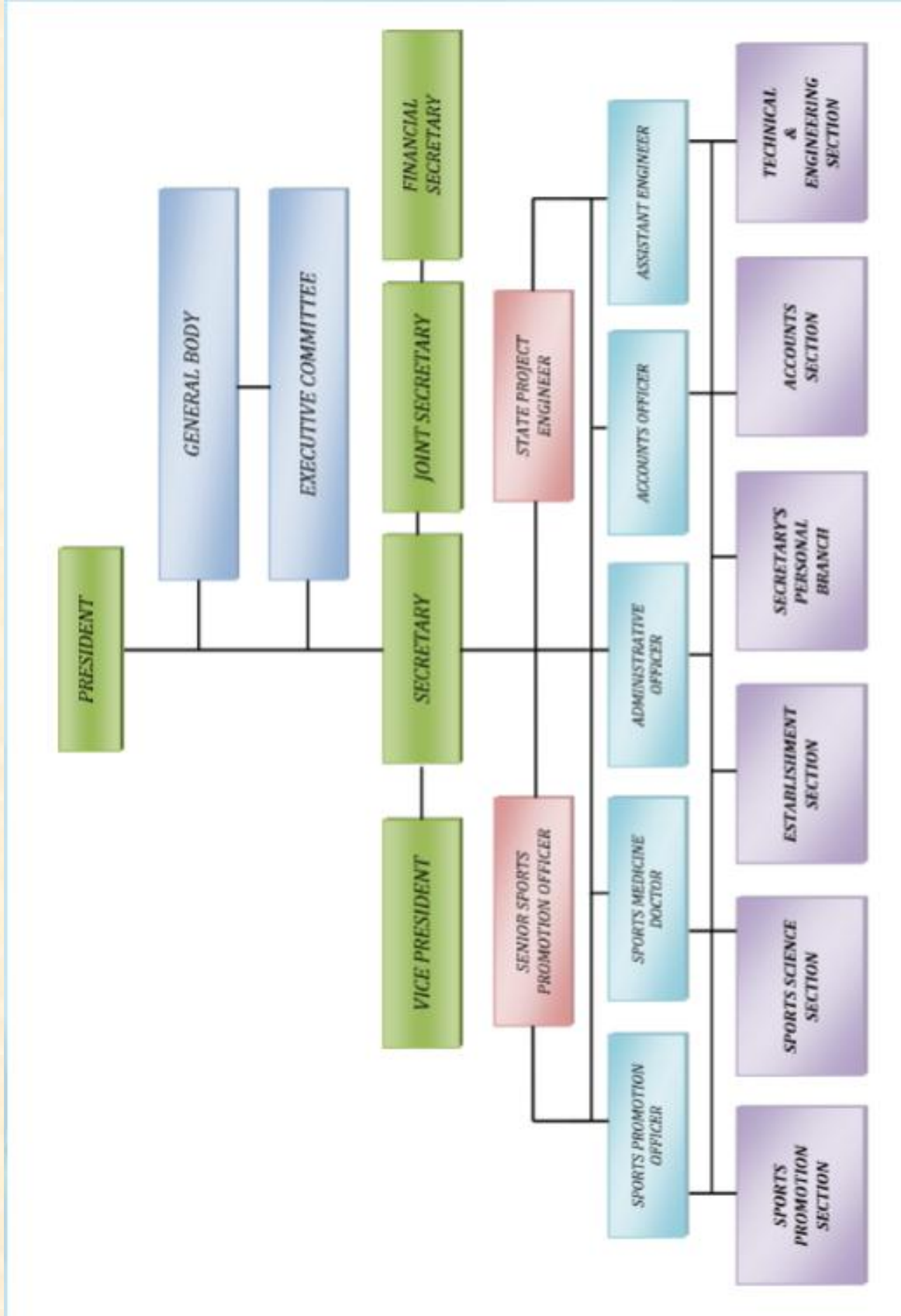
5. SELECTION COMMITTEE:

Chairman	Vice President, Mizoram State Sports Council.
Member Secretary	Secretary, Mizoram State Sports Council.
Members	i) Joint Secretary, MSSC. ii) Financial Secretary, MSSC. iii) Secretary, SYS. or his/her representative not below the rank of Under Secretary. iv) Director, SYS. or his/her representative not below the rank of Deputy Director. v) Representative from DP&AR (GSW).

6. LAND PROTECTION COMMITTEE:

Chairman	Pu V. Lalzawmliana, Vice President, Mizoram State Sports Council.
Members	i) Pu F. Lalnienga, Executive Member, MSSC. ii) Pu C. Lalzahngoa, Executive Member, MSSC. iii) Pu C. Vanlalmawia, Executive Member, MSSC.

Organisational Chart of MSSC



LIST OF SPORTS ASSOCIATIONS RECOGNIZED BY THE MIZORAM STATE SPORTS COUNCIL:



1. All Mizoram Karate Association
2. Aquatics Association of Mizoram
3. Archery Association of Mizoram
4. Body Building & Fitness Association of Mizoram
5. Cricket Association of Mizoram
6. Hockey Mizoram
7. Mizoram Amateur Taekwondo Association
8. Mizoram Arm Wrestling Association
9. Mizoram Athletics Association
10. Mizoram Badminton Association
11. Mizoram Basketball Association
12. Mizoram Boxing Association
13. Mizoram Carrom Association
14. Mizoram Chess Association
15. Mizoram Cycling Association
16. Mizoram Fencing Association
17. Mizoram Football Association
18. Mizoram Indigenous Games Association
19. Mizoram Judo Association
20. Mizoram Kick Boxing Association
21. Mizoram Motor Sports Association
22. Mizoram Power Lifting Association
23. Mizoram Rifle Association
24. Mizoram Sepaktakraw Association
25. Mizoram Snooker & Billiards Association
26. Mizoram Table Tennis Association
27. Mizoram Tennis Association
28. Mizoram Tug-of-War Association
29. Mizoram Volleyball Association
30. Mizoram Weightlifting Association
31. Mizoram Wrestling Association
32. Mizoram Wushu Association
33. Muaythai Association of Mizoram

P A R T - II

BUDGET 2023 - 2024

**MIZORAM STATE SPORTS COUNCIL
BUDGET 2023 – 2024 AT A GLANCE**

(Rupees in Lakhs)

Sl. No.	Head of Account		Sub-Head	Actual 2022-2023	Proposed B.E. 2023-2024	B.E. Allocation 2023-2024
1	2	3	4	5	6	7
1	Part - A	Administrative Fund (Salary)	Salary	612.48	776.81	776.81
Total GIA Salary				612.48	776.81	776.81
2	Part - B	Administrative Fund (Non-Salary)	Establishment	114.15	110.15	110.15
			Assistance to State Level Sports Associations	215.50	215.50	215.50
			Assistance to District Sports Committee	25.35	25.35	25.35
			Other Promotional Funds	329.55	156.10	156.10
			Sports Medicine	5.50	5.50	5.50
			Total	690.05	512.60	512.60
3	Part - C	Reserved Fund	Reserved Fund	10.00	10.00	10.00
Total GIA Non-Salary				700.05	522.60	522.60
4	Part- D	Project Fund (State Fund)	Creation of infrastructure and capital assets / projects	0.00	1450.00	0.00
Total of GIA Grants for Creation of Infrastructure & Capital Assets				0.00	1450.00	0.00
5	Part - E	Miscellaneous Fund	Miscellaneous Receipts And Revenues	31.95	0.00	0.00
Total of Miscellaneous Fund				0.00	0.00	0.00
GRAND TOTAL				1344.48	2749.41	1299.41

In Words: Rupees Twelve crore ninety nine lakh forty one thousand only.

Note :

- Proposed amount shown in Column 6 is higher than Budget Allocation of Column 7 due to estimation of filling up the vacant post and due to conversion of Post and Annual Increment under Mizoram State Sports Council.

**MIZORAM STATE SPORTS COUNCIL BUDGET 2023 -2024
ALLOCATION OF FUND UNDER VARIOUS HEADS OF ACCOUNTS**

PART – A: ADMINISTRATIVE FUND : (GIA SALARY)

(I): Head of Account - 2204	-	Sports & Youth Services
00	-	
104	-	Sports & Games
(11)	-	Sports Council
00	-	
(31)	-	GIA General (Salary)

1. SALARY (11.1.1)

(Rupees in Lakh)

Head of Account		Actual 2022 -2023	Proposed B.E 2023-2024	B.E. Allocation 2023- 2024
11.1.1.1	Pay & Allowances	470.06	626.49	626.49
11.1.1.2	Wages	93.94	84.28	84.28
11.1.1.3	EPF	46.92	58.09	58.09
11.1.1.4	EDLI	0.00	6.39	6.39
11.1.1.5	Honorarium	1.56	1.56	1.56
	TOTAL OF 'A' (GIA Salary)	612.48	776.81	776.81

PART – B : ADMINISTRATIVE FUND : (GIA NON-SALARY)

(II) : Head of Account - 2204	-	Sports & Youth Services
00	-	
104	-	Sports & Games
(11)	-	Sports Council
00	-	
(32)	-	GIA General (Non-Salary)

1(a). ESTABLISHMENT (11.1.2)

(Rupees in Lakh)

Head of Account		Actual 2022-2023	Proposed B.E 2023-2024	B.E. Allocation 2023- 2024
11.1.2.1	Travelling Expenses	10.00	8.00	8.00
11.1.2.2	Rent	4.50	4.50	12.00
11.1.2.3	Office Expenses	9.00	12.65	10.00
11.1.2.4	Medical Treatment	8.00	8.00	8.00
11.1.2.5	Meeting/Sitting allowance	5.00	3.00	3.00
11.1.2.6	Motor vehicle	8.00	8.00	7.00
11.1.2.7	Repair & Maintenance of Office Establishment	9.00	10.00	8.00
11.1.2.8	Other charges	14.65	16.00	14.15

11.1.2.9	Advertisement	3.00	3.00	3.00
11.1.2.10	Publication	3.00	4.00	4.00
11.1.2.11	Training/Seminar	2.00	3.00	3.00
11.1.2.12	Professional Services/Consultation	3.00	3.00	3.00
11.1.2.13	Conference/Workshop	1.00	0.00	0.00
11.1.2.14	Management of sports hostels, Indoor Stadium etc	30.00	27.00	27.00
11.1.2.15	Purchase of Establishment materials & equipment	4.00	0.00	0.00
	Sub Total - B-1	114.15	110.15	110.15

2. ASSISTANCE TO STATE LEVEL SPORTS ASSOCIATIONS (11.2.1):

(Rupees in Lakh)

Head of Account		Actual 2022 - 2023	Proposed B.E 2023-2024	B.E. Allocation 2023- 2024
11.2.1	Assistance to State Level Association.	215.50	215.50	215.50
Sl. No.				
1	All Mizoram Karate Association	8.80	8.80	8.80
2	Aquatics Association of Mizoram	4.00	4.00	4.00
3	Archery Association of Mizoram	5.10	5.10	5.10
4	Body Building & Fitness Association of Mizoram	4.40	4.40	4.40
5	Cricket Association of Mizoram	0.00	0.00	0.00
6	Hockey Mizoram	12.00	12.00	12.00
7	Mizoram Amateur Taekwondo Association	10.00	10.00	10.00
8	Mizoram Arm Wrestling Association	4.40	4.40	4.40
9	Mizoram Athletics Association	5.80	5.80	5.80
10	Mizoram Badminton Association	8.80	8.80	8.80
11	Mizoram Basketball Association	8.30	8.30	8.30
12	Mizoram Boxing Association	10.00	10.00	10.00
13	Mizoram Carrom Association	3.40	3.40	3.40
14	Mizoram Chess Association	6.40	6.40	6.40
15	Mizoram Fencing Association	4.50	4.50	4.50
16	Mizoram Football Association	16.70	16.70	16.70

17	Mizoram Indigenous Games Association	2.90	2.90	2.90
18	Mizoram Judo Association	9.20	9.20	9.20
19	Mizoram Kick Boxing Association	5.00	5.00	5.00
20	Mizoram Motor Sports Association	3.40	3.40	3.40
21	Mizoram Power Lifting Association	4.20	4.20	4.20
22	Mizoram Rifle Association	8.20	8.20	8.20
23	Mizoram Sepaktakraw Association	4.30	4.30	4.30
24	Mizoram Snooker & Billiards Association	5.20	5.20	5.20
25	Mizoram Table Tennis Association	8.20	8.20	8.20
26	Mizoram Tennis Association	5.70	5.70	5.70
27	Mizoram Tug-of-War Association	4.70	4.70	4.70
28	Mizoram Volleyball Association	9.00	9.00	9.00
29	Mizoram Weightlifting Association	9.00	9.00	9.00
30	Mizoram Wrestling Association	8.20	8.20	8.20
31	Mizoram Wushu Association	7.60	7.60	7.60
32	Muaythai Association of Mizoram	5.20	5.20	5.20
33	Mizoram Cycling Association	2.90	2.90	2.90
Sub Total - B-2		215.50	215.50	215.50

3. ASSISTANCE TO DISTRICT SPORTS COMMITTEE (11.2.2):

(Rupees in Lakh)

Head of Account		Actual 2022-2023	Proposed B.E 2023-2024	B.E. Allocation 2023- 2024
11.2.2	Assistance to District Sports Committee	25.35	25.35	25.35
Sl. No.	Name of District			
1	Aizawl District	3.45	3.45	3.90
2	Lunglei District	3.45	3.45	3.00
3	Siaha District	2.95	2.95	2.95
4	Lawngtlai District	2.65	2.65	2.65
5	Champhai District	2.65	2.65	2.65
6	Mamit District	1.75	1.75	1.75
7	Serchhip District	1.75	1.75	1.75
8	Kolasib District	1.75	1.75	1.75
9	Saitual District	1.65	1.65	1.65
10	Khawzawl District	1.65	1.65	1.65
11	Hnahthial District	1.65	1.65	1.65
Sub Total - B-3		25.35	25.35	25.35

4. OTHER PROMOTIONAL FUNDS (11.2.3):

(Rupees in Lakh)

Head of Account		Actual 2022-2023	Proposed B.E 2023- 2024	B.E. Allocation 2023- 2024
11.2.3.1	Engagement of Special Coaches	5.00	5.00	5.00
11.2.3.2	Others Coaching Expenses	10.50	9.00	9.00
11.2.3.3	Talent Identification and Development Programme (TIDP)	8.00	6.00	6.00
11.2.3.4	Fitness Programme	7.00	6.00	6.00
11.2.3.5	Important National /International Event	4.00	4.00	4.00
11.2.3.6	Important Regional Event/Medal celebration	6.00	6.00	6.00
11.2.3.7	Important State Event	6.00	0.00	0.00
11.2.3.8	Distribution of Sports Materials (for Coaching/Training, etc.)	15.00	15.00	15.00
11.2.3.9	Assistance to outstanding sports person for Olympic/Asian/Commonwealth Games etc.	13.00	12.00	12.00

11.2.3.10	Attendance at General Body Meeting of Federations	5.00	5.00	5.00
11.2.3.11	Seminar /Training/Tour etc.	3.00	2.00	2.00
11.2.3.12	Publication of MSSC Booklet	0.60	0.00	0.00
11.2.3.13	Publicity of Sports Achievement	3.00	3.00	3.00
11.2.3.14	Assistance to Clubs/Associations	9.00	9.00	9.00
11.2.3.15	Distribution of Sports materials for Association/Clubs	15.00	15.00	15.00
11.2.3.16	Hiring charge of sports facilities	2.00	3.00	3.00
11.2.3.17	Sports Infrastructure Development and Maintenance	40.00	40.00	40.00
11.2.3.18	MSSC Sports Awards	0.00	16.10	16.10
11.2.3 (6-14)	Additional Fund for Other Promotional Fund	145.45	0.00	0.00
11.2.1	Promotional Fund under SEDP	32.00	0.00	0.00
Sub Total - B-4		329.55	156.10	156.10

5. SPORTS MEDICINE (11.2.4):

(Rupees in Lakh)

Head of Account		Actual 2022-2023	Proposed B.E 2023-2024	B.E. Allocation 2023- 2024
11.2.4.1	Assistance to Accidental Players & Officials	0.50	0.50	0.50
11.2.4.2	Medical Equipment etc.	3.00	3.00	3.00
11.2.4.3	Fitness test for Regional /National Participation	1.00	1.00	1.00
11.2.4.4	Health Programme	1.00	1.00	1.00
Sub Total - B-5		5.50	5.50	5.50
TOTAL OF 'B' (B1+B2+B3+B4+B5)		690.05	512.60	512.60

PART - C : RESERVED FUND (11.3.0):

(III) : Head of Account - 2204	-	Sports & Youth Services
00	-	
104	-	Sports & Games
(11)	-	Sports Council
00	-	
(32)	-	GIA General (Non-Salary)

1. RESERVED FUND MISCELLENOUS (11.3.1):

(Rupees in Lakh)

Head of Account		Actual 2022-2023	Proposed B.E 2023-2024	B.E. Allocation 2023- 2024
11.3.1.1	Meeting unavoidable expenditure arising from legal matters, project exigencies, etc.	10.00	10.00	10.00
TOTAL OF 'C'		10.00	10.00	10.00
TOTAL OF 'B' and 'C' (GIA-Non Salary)		700.05	522.60	522.60

PART - D: PROJECT FUND:

(i) HEAD OF ACCOUNT - 2204	-	Sports & Youth Services
00	-	
104	-	Sports & Games
(11)	-	Sports Council
00	-	
(35)	-	Creation of Capital Assets

1. CREATION OF INFRASTRUCTURE AND CAPITAL ASSETS/PROJECTS (11.2.5):

(Rupees in Lakh)

Head of Accounts		Actual 2022-2023	Proposed B.E 2023-2024	B.E. Allocation 2023-2024
11.2.5.1	Maintenance of Existing Infrastructure (State Fund)	0.00	250.00	0.00
11.2.5.2	Development of Sports Infrastructure	0.00	1200.00	0.00
11.2.5.3	Creation of Capital Asset (Construction of Hall, etc.)	0.00	0.00	0.00
TOTAL OF 'D'		0.00	1450.00	0.00
TOTAL OF 'A'+ 'B'+ 'C'+ 'D'		1312.53	2749.41	1299.41

PART -E : MISCELLANEOUS FUND (11.4.0):**1. MISCELLANEOUS RECEIPTS AND REVENUES:**

(Rupees in Lakh)

Head of Accounts		Actual 2022-2023	Proposed B.E 2023-2024	B.E. Allocation 2023- 2024
11.4.1	Revenue to Government of Mizoram	0.00	0.00	0.00
	Miscellaneous Receipts	31.95	0.00	0.00
TOTAL OF 'E'		0.00	0.00	0.00
GRAND TOTAL (A+B+C+D+E)		1344.48	2749.41	1299.41

PART – III

SPORTS PROMOTIONAL PROGRAMMES OF STATE LEVEL SPORTS ASSOCIATIONS

ALL MIZORAM KARATE ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. 27th AMKA State Karate Championship 2023-24
2. 18th AMKA Inter District Karate Championship 2023-2024

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. National Karate Championship 2023
2. KAI Sub-Junior & Senior National Karate Championship 2023
3. 41st BKI National Karate Championship 2023
4. 21st WTSKF National Camp and Championship 2023
5. 6th RSC National Karate Kobudo Championship 2023
6. All India Seikokai National Karate Championship 2023
7. 8th National Level NE States Karate-Do Federation Championship

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. National Referee & Judge Training & Examination 2023
2. 18th AMKA State Level Karate Training 2023-2024
3. 12th AMKA Referee & judge Training & Examination 2023-2024

IV. OTHERS, IF ANY

1. AMKA Annual General Meeting 2023-2024

GRAND TOTAL Rs. 8, 80, 000.00

AQUATICS ASSOCIATION OF MIZORAM

I. STATE / DISTRICT CHAMPIONSHIP

1. 2nd Inter LC/VC Swimming Championship 2024
2. Inter School Swimming Championship 2023
3. Sub-Junior & Junior Swimming Championship 2023

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. 77th Senior National Aquatic Championship
2. 49th Junior National Aquatic Championship

III. COACHING & PROMOTIONAL & ACADEMY PROGRAMME

1. Champhai District Promotional Tour
2. Saiha District Promotional Tour

IV. OTHERS, IF ANY

1. Swimming Techniques for existing Swimmers
2. Training of Trainers & Judge Clinic

GRAND TOTAL Rs. 4, 00, 000.00

ARCHERY ASSOCIATION OF MIZORAM

I. STATE / DISTRICT CHAMPIONSHIP

1. 16th Archery State Championship
2. Archery Kolasib District Championship
3. Archery Serchhip District Championship
4. Archery Saitual District Championship

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. 40th Junior National (Indian Round, Compound & Recurve (Boys & Girls) Championship
2. 30th NTCP Senior Indian Round (M&W) Championship
3. 43rd NTCP Senior Recurve and 19th NTCP Compound (Men & Women) National Archery Championship

III. COACHING, PROMOTIONAL & ACADEMY ETC. PROGRAMME

1. Trail for TATA Academy
2. Trail for Army Sports Academy
3. Talent Search & Archery promotional for some Villages
4. Residential Camp for preparation of National Championship *etc.*

IV. OTHERS, IF ANY

1. General Body Meeting 2023

GRAND TOTAL Rs. 5, 10, 000.00

BODY BUILDING & FITNESS ASSOCIATION OF MIZORAM

I. STATE / DISTRICT CHAMPIONSHIP

1. Men & Women's Physique Championship, Oct 2023
2. Senior State Body Building Championship (Mr. Mizoram), Nov 2023
3. The 7th Mizoram Fitness Championship, Feb 2024
4. Battle of Strength Championship, Dec 2024

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. North East & Eastern India Body Building Championship (based on IBBF Calendar)
2. Senior National Body Building Championship (Mr. India), (based on IBBF Calendar)

III. COACHING, PROMOTIONAL & ACADEMY ETC. PROGRAMME

1. Level 2 Trainer's Training, Oct 2024
2. Awareness Programme cum Promotional Tour to District Association of Mizoram outside Aizawl

IV. OTHERS, IF ANY

1. Office Establishment of Association

GRAND TOTAL Rs. 4, 40, 000.00

CRICKET ASSOCIATION OF MIZORAM

I. STATE / DISTRICT CHAMPIONSHIP

1. 1st & 2nd Division Tournament, 4 Jan – 15 Mar, 2023
2. 3rd Division Screening, 15 Dec 2023 – 25 Jan 2024
3. Non-League, 27 Jan

II. NATIONAL / REGIONAL CHAMPIONSHIP

- 1.

HOCKEY MIZORAM

I. STATE / DISTRICT CHAMPIONSHIP

1. Inter District Hockey Tournament 2023 (Men & Women)
Senior at Aizawl, Muallungthu Hockey Turf
2. All District Hockey Tournaments (Men & Women)
3. Inter District Hockey Tournament (Junior & Sub-Junior)

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. 1st Hockey India East Zone Women Championship 2023
2. 1st Hockey India East Zone Sub-Junior Men & Women
Championship 2023
3. 13th Hockey India Junior Men & Women National Championship 2023
4. 13th Hockey India Sub-Junior Men & Women National Championship 2023
5. 13th Hockey India Senior Men & Women National Championship 2023

III. COACHING, PROMOTIONAL & ACADEMY ETC. PROGRAMME

1. Coaching Programme at all districts
2. Trainers Training/Workshop etc. for officials'
3. Umpire Refresher Course Training
4. Promotional Tour at all districts of Mizoram

IV. OTHERS, IF ANY

1. Olympic Day Celebration (Compulsory Programme for Hockey India)
2. Hockey Mizoram General Body Meeting
3. Rent for Hockey Mizoram Office
4. Honorarium for Office Assistant
5. Office Expenses

GRAND TOTAL Rs. 12, 00, 000.00

MIZORAM AMATEUR TAEKWONDO ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. 26th Mizoram Official Taekwondo Championship & 16th Mizoram Poomsae Taekwondo Championship, August 2023
2. 4th Inter School Taekwondo Championship, August 2023
3. 8th ATA Open Taekwondo Championship, December 2023
4. 18th Mizoram Open Championship, March 2023

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. 39th National Sub-Junior Taekwondo Championship, October 2023
2. 39th National Junior Taekwondo Championship, September 2023
3. 6th National Cadet Taekwondo Championship, December 2023
4. 39th National Senior Taekwondo Championship, October 2023
5. National Open Taekwondo Championship 2023
6. North East Taekwondo Championship 2023
7. National Selection Trial for International Championship
8. National Referee & Coach Seminar
9. Federation General Body Meeting

III. COACHING, PROMOTIONAL & ACADEMY ETC. PROGRAMME

1. Coaching Camp in preparation for National/Regional Championship at MATA Hall
2. State Referee Seminar at MATA Hall and all District
3. State Instructor Seminar at MATA Hall
4. Taekwondo Promotional Tour all District
5. Women Self Defense Training at different Schools and Colleges

IV. OTHER, IF ANY

1. WTF Black Belt Exam, Aizawl
2. Colour Belt Exam at different district
3. World Taekwondo Day on 4th Sept. 2023
4. Stationery expenses
5. MATA General Body Meeting

GRAND TOTAL

Rs. 10, 00, 000.00

MIZORAM ARM-WRESTLING ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram State Arm Wrestling State Championship

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. National Arm Wrestling Championship

III. COACHING, PROMOTIONAL & ACADEMY ETC. PROGRAMME

1. Coaching Programme
2. Referee Clinic

GRAND TOTAL Rs. 4, 40, 000.00

MIZORAM ATHLETICS ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram Open Athletics Meet
2. Mizoram Junior (Under – 18, 16, 14) Athletics Meet
3. District Athletics Meet

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. East Zonal Junior Athletics Championship
2. National Junior Athletics Championship
3. National Inter District Junior Athletics Championship

III. COACHING, PROMOTIONAL & ACADEMY ETC. PROGRAMME

1. Coaching/Academy
2. Project Javelin/Talent Search
3. Technical Training
4. Purchase of materials

IV. OTHER, IF ANY

1. General Body Meeting
2. Stationery/Contingencies

GRAND TOTAL Rs. 5, 80, 000.00

MIZORAM BADMINTON ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. MBA Official Inter District Badminton Association Championship
2. Inter School Tournament
3. MBA Official Championship – Senior
4. MBA Official Championship – Junior
5. Senior Ranking
6. Masters Championship
7. MBA Finals

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. Senior National Badminton Championship
2. Junior National Badminton Cham
3. Sub Junior National Badminton Championship
4. NE Inter-State Badminton Championship

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Promotional Tour

IV. OTHERS, IF ANY

1. Nil

GRAND TOTAL Rs. 8, 80, 000.00

MIZORAM BASKETBALL ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. MBBA Season Opening Tournament for Men & Women
2. Inter-School Basketball Tournament, 2023
3. MBBA Cup 2023
4. Inter-District Basketball Tournament 2023
5. MBBA 3 x 3 Tournament
6. Division Screening for Men
7. Women's League
8. MSL – 9
9. Under – 14 Tournament

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. Nil

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Referee Recruitment Clinic for all affiliated districts
2. District Coaching Programme
3. Youth Development & Coaching Programme
4. MBBA Coaching Certification Course
5. Referee Recruitment & Referee Clinic & Match Commissioner Training during May, 2023

IV. OTHERS, IF ANY

1. Players Registration, May 2023
2. Mid-Season Transfer Programme
3. Annual General Body Meeting

GRAND TOTAL Rs. 8, 30, 000.00

MIZORAM BOXING ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram Inter Club Boxing Championship
2. Mizoram State Boxing Championship
3. Inter District Boxing Championship

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. Elite Men & Women National Boxing Championship
2. Youth Men & Women National Boxing Championship
3. Junior Men & Women National Boxing Championship
4. Sub Junior Boys & Girls National Boxing Championship

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

IV. OTHERS, IF ANY

1. North East Games
2. North East Olympics

GRAND TOTAL Rs. 10, 00, 000.00

MIZORAM CARROM ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram Open Ranking Carrom Championship 2023-2024 (April-May)
2. Inter Branch YMA Carrom Championship 2023-2024 (July-August)
3. Inter Carrom Club Championship - U 14, U 17 & Disability Open 2023-2024 (November-December)

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. National Senior Men & Women, Veteran & Inter-State Championship
2. Northeast Championship

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. National Umpire Examination
2. Promotional Tour at 6 District
3. Catch Them Young Programme
4. Pamphlet

IV. OTHERS

1. House rent (Property)
2. Office Stationery
3. Renovation & Property

GRAND TOTAL Rs. 3, 40, 000.00

MIZORAM CHESS ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. 15th Mizoram Veteran (50+) Chess Championship at Aizawl, April 2023
2. 10th Mizoram Inter School Chess Championship at Aizawl, May 2023
(For Elementary, Middle, High School & Higher Secondary)
5. 23rd Mizoram Open Chess Championship, June 2023
6. 2nd Mizoram Rapid/Blitz Chess Championship, July 2023
7. 24th Mizoram Junior & Sub-Junior Chess Championship
(For U-17, 15, 13, 11, 9 & 7) at Aizawl, August 2023

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. National Senior Chess Championship 2023
2. North East State Chess Championship 2023

III. COACHING, PROMOTIONAL & ACADEMY ETC. PROGRAMME

1. Grand Master Coaching Programme for selected/ Rated chess players (Online or Offline)
2. Basic Chess coaching under Chess in school (CiS) project in all districts of Mizoram
3. Non-Residential Coaching for selected national/regional players
4. Arbiter's Clinic - (Online or Offline)
5. Promotional Tour (all districts of Mizoram)

IV. OTHERS, IF ANY

1. Financial assistance to Sponsorship Rating Tournaments - viz., Dr. D. Baruah Chess Championship (for Age Category), Robula Chess Trophy (Open), PS Dahrawka Memorial Chess Championship (Open), David Memorial Chess Championship (Open), FB Murray Chess Championship, LADC Chess Championship etc.
2. Office maintenance
3. Purchase of office stationeries etc.
4. Purchase of Chess materials
5. Repairing of materials
6. Annual General Body meeting, 2023

GRAND TOTAL

Rs. 6, 40, 000.00

MIZORAM CYCLING ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram Cycling Competition
2. Inter School Cycling Competition
3. Sakawrhmutuai Downhill Competition

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. Tour de Hmuifang
2. Cycling Federation of India National Championship

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Workshop on Cycling safety, etiquette and aerodynamics in different district

IV. OTHERS, If any

GRAND TOTAL Rs. 2, 90, 000.00

MIZORAM FENCING ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram Fencing Championship
2. District Fencing Championship

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. Senior National Championship
2. Junior National Championship
3. Cadet (U-17) National Championship
4. Sub-Junior National Championship
5. North East Zone Mini (U-12) Championship
6. FAI Ranking Tournament (Senior, Junior, Cadet)

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Round the Year Coaching
2. MIFA Official/Referee Clinic

IV. OTHERS, If any

1. FAI General Body Meeting
2. FAI Affiliation (per year)
3. FAI Central Registration for Fencer and Coaches

GRAND TOTAL Rs. 4, 50, 000.00

MIZORAM FOOTBALL ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Junior Boys Inter District Football Championship
2. Senior Women Inter District Football Championship
3. Sub-Junior Boys Inter District Football Championship
4. MFA Cup
5. MFA Futsal Cup
6. MFA Futsal League
7. MFA I Division Futsal Tournament

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. Sub-Junior Boys National Football Championship (Zonal Round)
2. Sub-Junior Boys National Football Championship (Final Round)
3. Junior Boys National Football Championship (Final Round)
4. Sr. National Football Championship for Santosh Trophy (Zonal Round)
5. Sr. National Football Championship for Santosh Trophy (Final Round)
6. Sub-Junior Girls National Football Championship
7. Junior Girls National Football Championship
8. Senior National Women Football Championship
9. Dr. T. Ao Football Trophy

III. COACHING & PROMOTIONAL & ACADEMY PROGRAMME

1. National Referee Examination & Clinic
2. State level Referee Clinic
3. AIFF License Coaching Course Examination
4. State Level 'D' License Coaching Course
5. State Level 'E' License Coaching Course
6. Referee Development Course
7. Futsal Referee Training
8. Futsal Coach Training

IV. OTHERS, IF ANY

1. Grassroots
2. Office expenditure

GRAND TOTAL

Rs. 16, 70, 000.00

MIZORAM INDIGENOUS GAMES ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram Insuknawrpui Vawi 2-na at Aizawl
2. Mamit District indigenous Games Competition
3. Champhai District indigenous Games Competition
4. Khawzawl District indigenous Games Competition
5. Saitual District indigenous Games Competition

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. NIL

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Promotional for Hnahthial District

IV. OTHERS, IF ANY

1. Bungraw/hmanrua leina

GRAND TOTAL Rs. 2, 90, 000.00

MIZORAM JUDO ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. 26th Mizoram Judo Championship
2. Sub-Junior Judo Championship
3. Junior & Cadet Judo Championship
4. Belt Exam & Camp
5. Inter District Judo Championship
6. Khelo Indian Women Judo Championship

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. Sub - Junior & Cadet National Judo Championship
2. Junior National Judo Championship
3. Senior National Judo Championship
4. National Black belt Examination and Camp
5. National Referee Exam and Camp
6. Khelo Indian Judo Championship

III. COACHING & PROMOTIONAL & ACADEMY PROGRAMME

1. Promotional Tour to 4 selected Districts
2. State Level Referee Exam and Camp
3. Trainers Training

IV. OTHER, IF ANY

1. Nil

GRAND TOTAL **Rs. 9, 20, 000.00**

MIZORAM KICKBOXING ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. State Championship, Aizawl
2. Village Kick Boxer Talent Search
3. State Level Referee & Judge Seminar
4. BELT Examination, Aizawl
5. Mizoram State Instructor Examination

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. WAKO National Kickboxing Championship
2. National Referee & Judge Seminar

III. COACH, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. National Coach Examination
2. Refresher Course for Technical Officials

IV. OTHERS, IF ANY

1. Honorarium of Instructors
2. Maintenance of Office equipments and stationeries

GRAND TOTAL Rs. 5, 00, 000.00

MIZORAM MOTORSPORTS ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. 26th MiMSA Racing Championship at Tuirial, 13-15 Apr., 2023
2. 28th MiMSA Racing Championship at Tuirial, 14-16 Dec., 2023

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. 27th MiMSA Racing Championship at Zemabawk Field, 21-22 Apr., 2023
(North East Autocross / Motocross Championship)

III. COACHING & PROMOTIONAL & ACADEMY PROGRAMME

1. Nil

IV. OTHERS, IF ANY

1. Nil

GRAND TOTAL Rs. 3, 40, 000.00

MIZORAM POWERLIFTING ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. 13th Inter-District Powerlifting Championship 2023
2. 2nd Open Bench-press Championship 2023
3. 6th Mizoram Powerlifting Championship 2024

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. North-East Powerlifting Championship 2023
2. Eastern Powerlifting Championship 2023
3. National Classic Powerlifting Championship 2024
4. Sub-Junior/Junior/Senior/Master Powerlifting Championship 2023

III. COACHING & PROMOTIONAL & ACADEMY PROGRAMME

1. Saitual Promotional Tour
2. Lunglei Promotional Tour
3. Serchhip Promotional Tour

IV. OTHERS, IF ANY

1. State level Referee training
2. National Referee Exam
3. Pachak 2023

GRAND TOTAL Rs. 4, 20, 000.00

MIZORAM RIFLE ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. District Shooting Competition in all Districts, before June, 2023
2. 14th Mizoram State Shooting Championship at Aizawl, before July, 2023

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. 10th North East Zone Shooting Championship at Assam, 10th – 15th Sep., 2023
2. All India Kumar Surendar Singh Memorial Shooting Championship at N. Delhi/Bhopal, 16th – 30th May, 2023
3. 33rd All India G.V. Mavlankar Shooting Championship at Gujarat, 20th – 30th Oct., 2023
4. 66th National Shooting Championship at TBD, 20th Nov – 12 Dec 2023

III. OTHER IMPORTANT PROGRAMMES

1. Open Selection Trials 3 & 4, 13th to 30th April, 2023, New Delhi
2. Open Selection Trials 5 & 6, 24th to 30th June, 2023, Bhopal
3. Mizoram Open .22 (Fire Arms) Competition, February 2024
(Place and date to be decided by MRA)
4. General Body Meeting at Aizawl, March 2024

IV. OTHERS, IF ANY

GRAND TOTAL Rs. 8, 20, 000.00

MIZORAM SEPAKTAKRAW ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. 10th Mizoram Sepktakraw Championship (Men)

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. 33rd Senior National Championship (Men)
2. 32nd Junior National Championship (Boys)
3. Sub-Junior National Championship (Boys & Girls)

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Coaching & Promotional Tour
2. Non-Residential Coaching at Sihphir for three months

IV. OTHERS, IF ANY

1. Demonstration Tour for different districts in Mizoram
2. Hosting of Federation Cup (Boys & Girls)
3. Attending Federation Meeting

GRAND TOTAL Rs. 4, 30, 000.00

MIZORAM SNOOKER & BILLIARDS ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram State Snooker Championship
2. Mizoram 6 Red Snooker Championship
3. Mizoram 9 Ball Pool Championship
4. Mizoram 8 Ball Pool Championship
5. Mizoram State Snooker Ranking Tournament
6. Mizoram State Pool Ranking Tournament

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. National Snooker & Billiards Championship
2. National 6 Red Snooker Championship

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Coaching for Young and Up-Coming Players
2. Referee Clinic at Districts
3. National Preparation

IV. OTHERS, IF ANY

1. Annual Federation Membership Fee
2. MSBA Hall Caretaker Wages @Rs. 7,000/- per month
3. Electric Bill @Rs. 4,000/- per month
4. New Ball Set for Pool (2x12500/-)
5. New Snooker Table Cloth
6. Stationeries

GRAND TOTAL Rs. 5, 20, 000.00

MIZORAM TABLE TENNIS ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. MTTA Season Opening Table Tennis Championship, 2023 June 2023 Aizawl
2. MTTA Ranking Table Tennis Championship, 2023 November 2023 Aizawl
3. 37th Mizoram State Table Tennis Championship 2023-2024 March 2024 Aizawl

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. 85th Senior & Inter-State Table Tennis Championship 2023
2. 85th Cadet & Sub-Junior National Championship 2023
3. 85th Junior & Youth National Championship 2023
4. National Ranking Table Tennis Championship 2023 (East Zone)

III. COACHING PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Training of Trainers Course
2. Special Coaching Programme (within Aizawl and outside Aizawl)

IV. OTHERS, IF ANY

1. Umpire Clinic

GRAND TOTAL

Rs. 8, 20, 000.00

MIZORAM TENNIS ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Aizawl Open
2. Lunglei Open
3. State Level Juniors
4. Ngopa Open
5. Champhai Open
6. Kolasib Open
7. Aizawl District Championship
8. Lunglei District Championship
9. Kolasib District Championship
10. Mamit District Championship
11. Champhai District Championship
12. Siahla District Championship
13. Serchhip District Championship
14. Lawngtlai District Championship
15. Saitual District Championship
16. Khawzawl District Championship
17. Hnahthial District Championship

II. NATIONAL / REGIONAL CHAMPIONSHIP

A. National Level Hosting –

1. Challengers Tennis League
2. AITA Talent Series at Lunglei
3. AITA Championship Series at Lunglei

B. National Level Participating –

1. National Inter-State Men and Women
2. AITA Juniors U-14
3. AITA Juniors U-16
4. AITA Juniors U-18
5. AITA Men and Women - Singles and Doubles

C. Regional Level Hosting –

1. Mizoram Open NE level invitational

D. Regional Level Participating –

1. NE Inter State Team - Men and Women
2. NE Open - Guwahati (Juniors)
3. NE Open (Invitational) - Agartala
4. NE Open (Invitational) - Imphal
5. NE Open (Invitational) - Shillong

III. ANY OTHER PROMOTIONAL PROGRAMMES

1. Regular coaching program at Aizawl
2. Outreach coaching program - various centres - Winter
3. Outreach coaching program - various centres - Summer
4. Advanced Residential Coaching Program –
2 weeks at MTA Academy, Ramhlun
5. Umpiring/Officiating Clinic at Aizawl
6. Coaches training Program at Aizawl

IV. ESTABLISHMENT OF ASSOCIATION

1. Participation in AITA AGM
2. Organize MTA AGM
3. Affiliation Fee - AITA
4. Office expenses - Stationery, Misc.,

GRAND TOTAL

Rs. 5, 70, 000.00

MIZORAM TUG-OF-WAR ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram State Tug of War Championship to be held on 3rd November 2023 (Friday) at 3rd MAP Ground Mualpui, Aizawl
2. District Championship at Aizawl, Champhai, Lunglei, Serchhip, Mamit, Kolasib, Hnahthial, Saitual and Khawzawl district during September – October 2023 (i.e. 7x35,000)

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. 36th Senior Men National Championship to be held on November 8-11, 2023 at Sholinghur, Vellore, Tamil Nadu

III. COACHING PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Referee & Judges Clinic at Aizawl on 3rd November, 2023 at Aizawl
2. Promotional Tour at Saitual & Khawzawl District, Mizoram

IV. OTHERS, IF ANY

1. Stationeries
2. Meeting expenditures
3. Buying of 2 Nos. of Anchor Belt

GRAND TOTAL

Rs. 4, 70, 000.00

MIZORAM VOLLEYBALL ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. MVA Pro Volleyball League, June 2023
2. Age Group Volleyball Tournament, September 2023
3. Inter Village Volleyball Tournament, Oct-Nov, 2023
4. MVA Cup / Season Opening Tournament, September 2023
5. MVA Invitation Tournament, November 2023
6. Inter District Volleyball Tournament, March 2024

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. Mini National Volleyball Tournament
2. Sub-Junior National Volleyball Championship
3. Senior National Volleyball Championship

III. COACHING PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. MVA Trainers Training & Examination
2. Volleyball Promotional Tour / Programme

III. OTHERS

1. MVA State Referee Clinic, August 2023
2. Volleyball Federation of India (VFI) General Body Meeting

GRAND TOTAL

Rs. 9, 00, 000.00

MIZORAM WEIGHTLIFTING ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. State level weightlifting Championship Sub-Junior, Junior and Senior to be held at Mizoram Weightlifting Academy (Ramhlun Sports Complex) during 10th - 11th August, 2023
2. Inter District Weightlifting Championship to be held at Champhai during 14th - 15th March, 2024

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. National Youth, Junior & Senior National Weightlifting Championship to be held at Kolkata, West Bengal
2. Food supplement for national Championship Youth, Junior, Senior and National Games, Goa 2023 qualified players

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Weightlifting Academy at Ramhlun Sports Complex food supplement
2. Coaching/Joint practice programme at Ramhlun Sports complex,
3. Rajiv Gandhi Stadium (Khelo India Centre) and TNT Aizawl
Promotional Tour at District Capital and their neighbours village

IV. OTHERS, IF ANY

1. Trainers Training for Youth Development
2. National Referee Exam
2. Conduct State Level Referee Exam

GRAND TOTAL

Rs. 9, 00, 000.00

MIZORAM WRESTLING ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. State level U-15 Wrestling Championship
2. State level U-17 Wrestling Championship
3. State level U-20 Wrestling Championship
4. State level U-23 Wrestling Championship
5. State level Senior Wrestling Championship
6. Inter - District Wrestling Championship
7. State level Inter Club Wrestling Championship
8. District level Wrestling Championship

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. National U-15 Wrestling Championship
2. National U-17 (Cadet) Wrestling Championship
3. National U-20 (Junior) Wrestling Championship
4. National U-23 (Senior) Wrestling Championship
5. Senior National Wrestling Championship
6. Federation invitation for U-15, U-17, U-20, U-23 and Senior Level
7. Federation Grand Prix for U-15, U-17, U-20, U-23 and Senior Level

III. COACHING & PROMOTIONAL AND ACADEMY PROGRAMME ETC.

1. Non-Residential coaching camp at various District Association / Club
2. Promotional Tour at various District affiliated Association and Club

IV. OTHERS, IF ANY

1. Refresher course/Technical clinic for Referee and Judges
2. To organise Trainer's training
3. General Body meeting cum election for the next term

GRAND TOTAL

Rs. 8, 20, 000.00

MIZORAM WUSHU ASSOCIATION

I. STATE / DISTRICT CHAMPIONSHIP

1. Mizoram State Level Wushu Championship

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. Senior National Wushu Championship
2. Junior National Wushu Championship
3. Sub-Junior National Wushu Championship
4. North East Wushu Championship
5. Federation Cup National Wushu Championship

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Coach & instructor Certificate Training
2. Judge Seminar
3. Mizoram District Level Tour

IV. OFFICE ESTABLISHMENT

1. Association meeting
2. Stationery items
3. Wushu equipment/materials

GRAND TOTAL

Rs. 7, 60, 000.00

MUAY THAI ASSOCIATION OF MIZORAM

I. STATE / DISTRICT CHAMPIONSHIP

1. 18th Mizoram State Muaythai Championship
2. 2nd Mizoram Inter District Muaythai Championship

II. NATIONAL / REGIONAL CHAMPIONSHIP

1. UMAI National & Federation Cup/Muaythai Championship (Senior & Junior)

III. COACHING, PROMOTIONAL & ACADEMY PROGRAMME ETC.

1. Seminar & Training of Instructor, Referee & Judges
2. Promotional Tour at Muaythai District Sports Association

IV. OTHERS, IF ANY

1. Purchase of Muaythai equipment and stationeries

GRAND TOTAL

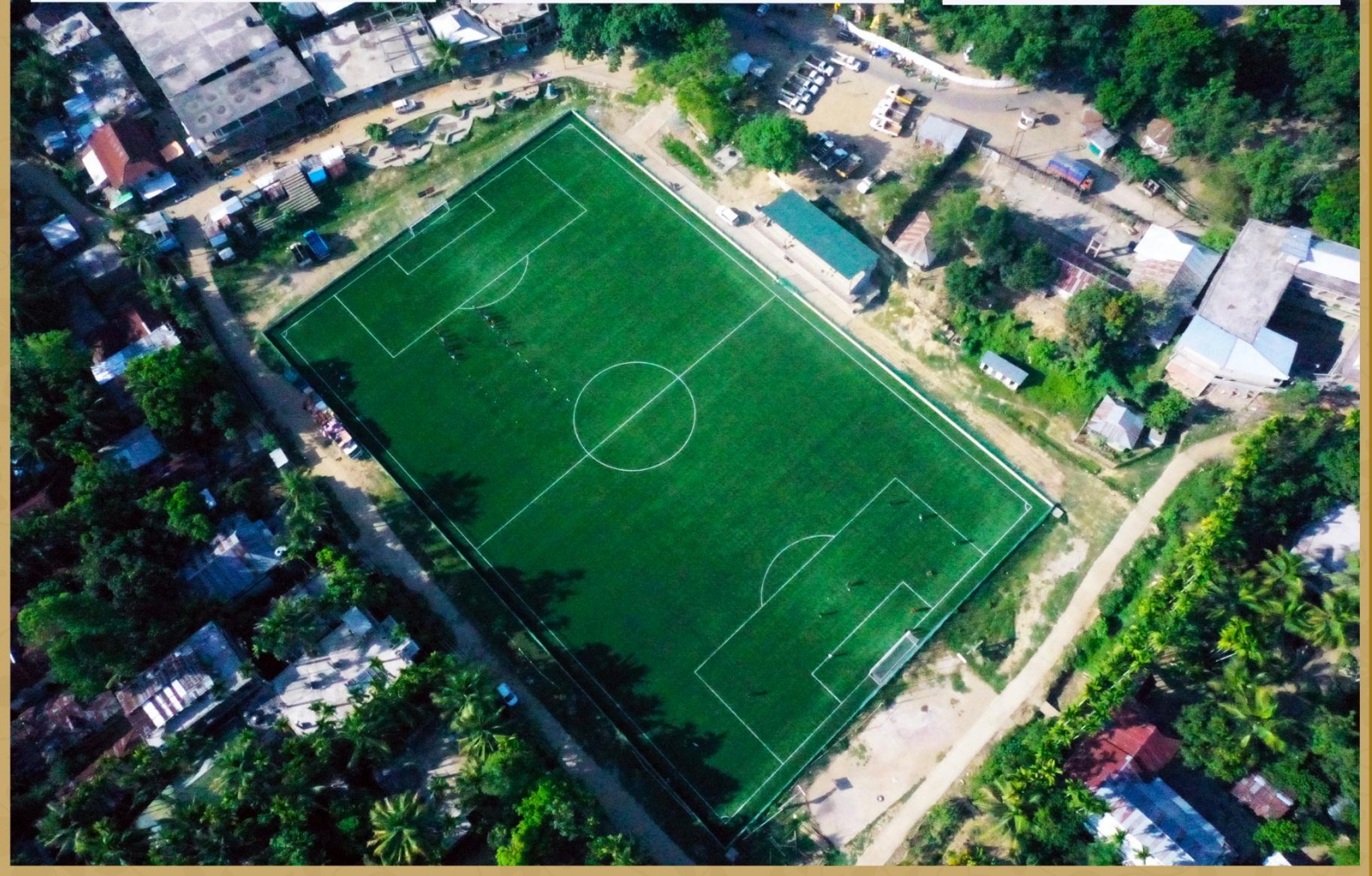
Rs. 5, 20, 000.00

PART – IV

OTHER PROMOTIONAL PROGRAMMES

OTHER PROMOTIONAL PROGRAMMES FOR THE YEAR 2023-2024

1	Engagement of Special Coaches
2	Others Coaching Expenses
3	Talent Identification and Development Programme (TIDP)
4	Fitness Programme
5	Important National /International Event
6	Important Regional Event/Medal celebration
7	Important State Events
8	Distribution of Sports Materials (for Coaching/Training, etc.)
9	Assistance to outstanding sports person for Olympic/Asian/Commonwealth Games etc.
10	Attendance at General Body Meeting of Federations
11	Seminar /Training/Tour etc.
12	Publication of MSSC Booklet
13	Publicity of Sports Achievement
14	Assistance to Clubs/Associations
15	Distribution of Sports materials for Association/Clubs
16	Hiring charge of sports facilities
17	Sports Infrastructure Development and Maintenance
18	MSSC Sports Awards
19	Non-Residential Coaching Programme for various Sports disciplines
20	Grassroots Football Development Programmes





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